

2009-11 Operating Budget as Passed Legislature Institutions Cuts
All Cuts from 2009-11 NGF-S Maintenance Level
Funds added back in at policy level as noted
(Dollars in Millions)

<u>Institution</u>	<u>Maintenance Level (NGF-S)</u>	<u>Policy Level Reduction (NGF-S)</u>	<u>NGF-S Cut</u>	<u>Federal Stimulus Direct Add</u>	<u>NGF-S Cut + Stimulus Money</u>	<u>149-6 Tuition Increase Add</u>	<u>NGF-S Cut + Tuition Increase</u>	<u>NGF-S Cut + Stimulus Money + Tuition Increase</u>
UW	\$834.4	(\$213.3)	-25.6%	\$24.7	-22.6%	\$89.7	-14.8%	-11.9%
WSU	\$521.8	(\$112.4)	-21.5%	\$15.8	-18.5%	\$42.4	-13.4%	-10.4%
CWU	\$123.8	(\$36.9)	-29.8%	\$7.0	-24.2%	\$17.2	-15.9%	-10.3%
EWU	\$123.9	(\$32.3)	-26.1%	\$5.5	-21.6%	\$13.8	-14.9%	-10.4%
TESC	\$65.1	(\$16.3)	-25.0%	\$2.4	-21.4%	\$7.0	-14.4%	-10.7%
WWU	\$152.9	(\$44.0)	-28.8%	\$8.9	-22.9%	\$18.3	-16.8%	-11.0%
Four-Year Total	\$1,821.9	(\$455.1)	-25.0%	\$64.3	-21.5%	\$188.3	-14.6%	-11.1%
SBCTC	\$1,567.9	(\$210.2)	-13.4%	\$17.2	-12.3%	\$43.4	-10.6%	-9.5%
Institution Total	\$3,389.8	(\$665.3)	-19.6%	\$81.4	-17.2%	\$231.7	-12.8%	-10.4%

1 Includes policy level NGF-S additions as well as budget reductions. Without policy level additions public baccalaureates experience a 25.7% policy level budget reduction while community and technical colleges experience a 13.4% budget reduction.

For public baccalaureate institutions, the impact of excluding policy level additions is an additional .7% budget reduction from their Near General Fund-State 2009-11 maintenance level. For community and technical colleges the impact of excluding policy level additions is an additional 1.1% budget reduction from their Near General Fund-State 2009-11 maintenance level.

2 The 2009-11 operating budget as passed legislature assumes a 14% annual increase in resident undergraduate tuition at public baccalaureate institutions, and a 7% annual increase in resident undergraduate tuition at public community and technical colleges. Nonresident and graduate tuition assumed is below that of the House Committee Operating Budget and equal to the Senate.